

Council of the City of York, PA
Session 2013
Bill No.
Ordinance No.

[Grant agreement](#)

INTRODUCED BY: **Renee S. Nelson**

DATE: **August 20, 2013**

AN ORDINANCE

Amending the York City Budget for the year 2013 by appropriating additional revenue and expenditures for the Health Bureau-Adult Injury grant in the amount of \$40,500.00.

WHEREAS, the Health Bureau will be receiving subsequent funding from the State for Adult Injury grant; and;

WHEREAS, the Finance Bureau has reviewed the 2013 Budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2013 Budget is hereby amended in accordance with the following schedule:

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10011	Health Grant	140,000.00		180,500.00	
25-413-40010-10011	Salaries		62,928.32		62,928.32
25-413-41010-10011	FICA		4,814.00		4,814.00
25-413-43010-10011	Travel		7,000.00		7,000.00
25-413-43190-10111	Central Service Allocations		2,835.23		2,835.23
25-413-43191-10011	Info Systems Allocations		540.77		540.77
25-413-43192-10011	Human Resources Allocations		2,399.71		2,399.71
25-413-43193-10011	Insurance Allocations		37,516.42		37,516.42
25-413-43194-10011	Business Administration Allocations		7,477.34		7,477.34
25-413-44010-10011	Postage/Shipping		700.00		700.00
25-413-44020-10011	Printing/Binding		1,500.00		11,500.00
25-413-44030-10011	Association/Conference Fees		5,000.00		5,000.00
25-413-44050-10011	Telephone		800.00		800.00
25-413-44170-10011	Building Rent		9,200.00		9,200.00
25-413-44400-10011	Contractual Services		0		22,900.00
25-413-44180-10011	Vehicle/Equipment Rental		600.00		600.00
25-413-45020-10011	Office/Data Processing		4,100.00		4,100.00
25-413-45300-10011	Other Supplies/Materials		20,000.00		27,600.00
Total		140,000.00	167,411.78	180,500.00	207,911.78

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____, _____, _____, _____, _____

ATTEST:

Dianna L. Thompson-Mitchell, City Clerk

Carol Hill-Evans, President of Council

Presented to the Mayor for approval this _____ day of _____.

Approved: _____
Mayor Date

Vetoed: _____
Mayor Date